

**FIRSDOWN PARISH COUNCIL**

**EXPLANATION OF VARIANCES FOR THE YEAR ENDED MARCH 31<sup>ST</sup> 2022**

| <b>Section<br/>1</b> | <b>2020/2021</b> | <b>2021/2022</b> | <b>Variance<br/>(+/-)£</b> | <b>%<br/>Variance</b> | <b>Explanation<br/>of Variance</b>  |
|----------------------|------------------|------------------|----------------------------|-----------------------|---|
|                      |                  |                  |                            |                       |   |
| <b>Box 2</b>         | £18100           | £17600           | -£500                      | -2.77                 | Reduction in precept requested, using reserves  |
|                      |                  |                  |                            |                       |   |
| <b>Box 3</b>         | £4000            | £47              | -£3953                     | -98.83                | No outside grant funding received   |
|                      |                  |                  |                            |                       |   |
| <b>Box 4</b>         | £4508            | £4024            | -£484                      | -10.74                | Clerk paid correct amount during financial year.  |
|                      |                  |                  |                            |                       |   |
| <b>Box 5</b>         | 0                | 0                | 0                          | 0                     | N/A   |
|                      |                  |                  |                            |                       |   |
| <b>Box 6</b>         | £17442           | £7820            | -£9622                     | -57.17                | Only two items purchased this year,   |
|                      |                  |                  |                            |                       |   |
| <b>Box 7</b>         | £14310           | £20113           | +£5803                     | +40.55                | Budgeted purchases not made due to COVID recovery   |
|                      |                  |                  |                            |                       |   |
| <b>Box 9</b>         | £42006           | £43802           | +1796                      | +4.27                 | Purchase of Speed Indicator Device £1939, removal of old noticeboard £563, replaced by new £420 |

Mrs AC Purves  
Parish Clerk & Responsible Financial Officer